附件2

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2025年北京市青少年冠军赛经费预算表（模板） | | | | | | | | | | |
| **项目名称：** | | | | | | | | | 单位：元 | |
| **序号** | **明细项目名称** | **计量单位** | **数量** | | **单价** | | | **合计** | **备 注** | |
| **一** | **场租费** |  |  | |  | | |  |  | |
| **二** | **场地器材费** |  |  | |  | | |  |  | |
| **三** | **形象景观** |  |  | |  | | |  |  | |
| 1 | 背景板 |  |  | |  | | |  |  | |
| 2 | 条幅 |  |  | |  | | |  |  | |
| 3 | 易拉宝 |  |  | |  | | |  |  | |
| 4 | A字板 |  |  | |  | | |  |  | |
| 5 | 其他 |  |  | |  | | |  |  | |
| **四** | **食宿经费** |  |  | |  | | |  |  | |
| **（一）** | **伙食费** |  |  | |  | | |  |  | |
| (1) | 中餐 |  |  | |  | | |  |  | |
| (2) | 晚餐 |  |  | |  | | |  |  | |
| **（二）** | **住宿费** |  |  | |  | | |  |  | |
| **（三）** | **矿泉水** |  |  | |  | | |  |  | |
| **五** | **电子哨兵** |  |  | |  | | |  |  | |
| **1** | 电子哨兵设备使用费 |  |  | |  | | |  |  | |
| **2** | 电子哨兵人工服务费 |  |  | |  | | |  |  | |
| **六** | **医疗保障** |  |  | |  | | |  |  | |
| **七** | **安保费** |  |  | |  | | |  |  | |
| **合 计** | |  |  | |  | | |  |  | |
| 2025年北京市青少年锦标赛经费预算表（模板） | | | | | | | | | |
| **项目名称：** | | | | | | | | | 单位：元 |
| **序号** | **明细项目名称** | **计量单位** | | **数量** | | **单价** | **合计** | | **备 注** |
| **一** | **场租费** |  | |  | |  |  | |  |
| **二** | **场地器材费** |  | |  | |  |  | |  |
| **三** | **形象景观** |  | |  | |  |  | |  |
| 1 | 背景板 |  | |  | |  |  | |  |
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| 5 | 其他 |  | |  | |  |  | |  |
| **四** | **食宿经费** |  | |  | |  |  | |  |
| **（一）** | **伙食费** |  | |  | |  |  | |  |
| (1) | 中餐 |  | |  | |  |  | |  |
| (2) | 晚餐 |  | |  | |  |  | |  |
| **（二）** | **住宿费** |  | |  | |  |  | |  |
| **（三）** | **矿泉水** |  | |  | |  |  | |  |
| **五** | **电子哨兵** |  | |  | |  |  | |  |
| **1** | 电子哨兵设备使用费 |  | |  | |  |  | |  |
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| **六** | **医疗保障** |  | |  | |  |  | |  |
| **七** | **安保费** |  | |  | |  |  | |  |
| **合 计** | |  | |  | |  | **-** | |  |